



Iowa Department of Human Services

Brain Injury Waiver Demographics SFY 2011

Age Range	# of Members
0-13	316
14-17	57
18-21	48
22-64	801
65 and older	3

Gender	# of Members
Male	777
Female	445
Unknown	3
	1225

Level of Care identified	# of Members
LOC Pending	40
SNF	37
ICF/MR	30
Pediatric Skilled	147
Intermediate - NF	882
Denied - did not meet LOC	89

ICF/MR : Intermediate Care Facility for Persons with Mental Retardation
SNF: Skilled Nursing Facility
NF: Nursing Facility aka Intermediate Care

Top 25 diagnosis codes reported across Brain Injury Waiver population during SFY 2011

ICD-9 Code	Code Description	Total	ICD-9 Code	Code Description	Total
854	BRAIN INJURY OT intercranial injury other	206	314.01	ATTN DEFICIT W HYPERACTIV	37
343.8	CEREBRAL PALSY OT	148	530.81	ESOPHAGEAL REFLUX	35
345	EPILEPSY	139	343.9	CEREBRAL PALSY UNSPEC	34
311	DEPRESSIVE DISORDER OT	138	493	ASTHMA	34
401.9	HYPERTENSION UNSPEC	97	431	INTRACEREBRAL HEMORRHAGE	28
348.1	ANOXIC BRAIN DAMAGE	92	317	MILD MENTAL RETARDATION	25
436	CVA Cerebrovascular Disease	78	432.1	SUBDURAL HEMORRHAGE	23
780.3	CONVULSIONS	77	272	PURE HYPERCHOLESTEROLEM	22
250	DIABETES MELLITUS	70	344	QUADRAPLEGIA/QUADRAPARESIS	21
342	HEMIPLEGIA AND HEMIPARESIS	58	272.4	HYPERLIPIDEMIA OT/UNSPEC	20
244.9	HYPOTHYROIDISM UNSPEC	45	530.11	REFLUX ESOPHAGITIS	20
854	INTRACRANIAL INJURY	44	296.8	BIPOlar DISORDER UNSPEC	19
432.9	INTRACRANIAL HEMORR UNSPE	40			

Brain Injury Waiver Historical Costs

	<u>Total Costs</u>	<u>Avg. Number Members Served</u>	<u>Avg. Monthly Cost Per member</u>	<u>Avg. Annual Cost Per Member</u>	<u>% Change in Recipients</u>	<u>Change in Avg. Annual Costs</u>	<u>% Change in Total Cost</u>
SFY 2009	\$ 20,319,347	1,041	\$ 1,625.94	\$ 19,511.26	8.58%	6.14%	15.25%
SFY 2010	\$ 21,211,921	1,041	\$ 1,697.77	\$ 20,373.22	-0.02%	4.42%	4.39%
SFY 2011	\$ 22,368,614	1,055	\$ 1,766.59	\$ 21,199.13	1.34%	4.05%	5.45%